

CONCLUSION

DWAF has, in this report (Multi-year plan 2004/5 – 2006/7), reflected its intentions in terms of its legal mandate in a clearly defined format. The Department's activities and their related targets are presented in detail for the year 2003/2004. This will enable the Department to report the extent to which it has realised its targets. Subsequent quarterly reports and the annual report will reflect on the success in achieving particular objectives.

In implementing these mandated core functions and medium-term key objectives, essential reference is made to the acquisition of skills and the appropriate organisation structure of the Department. The Department is also focussing on asset management as an urgent requirement for the purpose of accountability.

Financial resources allocated to the Department are presented in detail to include the years 2003 to 2004, including the Water Trading Account. The programme Industrial Plantations no longer operates as a trading account but as a sub-programme of Programme 8. However, the budget structure of the department will change substantially by the beginning of 2003/4.

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